

## **Appendix A**

### **ENVIRONMENT DIRECTORATE WORKS PROGRAMME 2021/22**

	£	£
<b><u>Minor Works/Traffic schemes/Disabled Crossings</u></b>		
Individual Disabled Parking / Residents Parking	10,000	
Minor Works / Traffic schemes (various)	326,000	
		<b>336,000</b>
<b><u>Drainage</u></b>		
Various	300,000	
		<b>300,000</b>
<b><u>Landslips</u></b>		
Landslips (emergency provision)	20,000	
		<b>20,000</b>
<b><u>Bridges and Structures</u></b>		
Various	300,000	
		<b>300,000</b>
<b><u>Miscellaneous</u></b>		
Crash Barrier Remedial Works	20,000	
Signalised Crossings	32,000	
Contingency	50,000	
Monitoring Fees	27,000	
Carriageway Resurfacing (various)	540,000	
		<b>669,000</b>
<b><u>Total Highways Rolling Programme</u></b>		<b>1,625,000</b>
<b><u>Neighbourhood Management Maintenance Work</u></b>		
Footway/carriageway Resurfacing (various)	310,000	
		<b>310,000</b>
<b><u>W.G. Road Refurbishment Grant</u></b>		
Carriageway Resurfacing (various)	753,000	
		<b>753,000</b>
<b><u>Grand Total</u></b>		<b>2,688,000</b>